

SURREY COUNTY COUNCIL LOCAL COMMITTEE (MOLE VALLEY)

ITEM 10 ANNEXE C

09/10 MOLE VALLEY CDRP PROJECTED BUDGET ALLOCATION

PROJECT TITLE	SSCF /ASB		BCU	PARTNERSHIP						DOMESTIC ABUSE		
	Capital 18336	Revenue 44104		SURREY POLICE	SCC	MVDC	PCT	MVHA	carry forward 08/09	SCC	Surrey Police	MVDC
	18,336	44,104		6,800	2,200	7,700	1,140		62,500	12,420	12,420	9,450
P'ship Coordinator									32,000			
ASB Coordinator			6,440									
PPO Coordinator			4,516									
Divisional Drugs Liaison and Intel. Officer			8,606									
NHW Coordinator				6,800		6,450						
CCTV Manager			10,000									
CIAG Youth worker		7,000										
Speedwatch Coordinator			4,130									
Addressing priorities	5,336	15,104										
Young People Diversion	5,000	8,000										
CCTV		4,000										
CIAG/JAG Support	8,000	10,000										
GRAND TOTAL	18,336	44,104	33,692	6,800	-	6,450	-	-	32,000			
BALANCE (available)	-	-	433	-	2,000	550	1,140		30,500			

**PARTNERSHIP BALANCE (CAN BE
ROLLED FORWARD)**

34,190